

**Minutes of the Precept Meeting of  
PERTON PARISH COUNCIL  
held at Perton Civic Centre on  
Monday 20th January 2020 at 7:00pm**

Present Mrs P Allen (Chairman)  
D Glynn (Vice-Chairman)  
R Bradley N Caine P Davis  
Mrs L Dew K Elder Mrs R A Heseltine  
A James C Rathbone J Sherlock  
J Turner Ms S Wilkes

Also present: Becky Hodgetts (Parish Clerk)  
One member of the public

207/19 **APOLOGIES**  
Apologies received and accepted from Cllr AA Bourke, Mrs B Walters.

208/19 **PARISH BUDGET 2020/21**  
The previously distributed outline budget for 2020/21 shows the anticipated cash balance carried forward with projected income and expenditure.  
Councillors discussed the outline budget and headings line by line.  
**RESOLVED** that a total budget be set at £551,060.00

**PERTON PARISH COUNCIL ANNUAL BUDGET - 01/04/2020 - 31/03/2021**

	£
Start of year - cash brought forward	147,500.00
<b><u>Annual Income</u></b>	
Civic Centre Income	56,000
Parish Precept	210000.00
Interest	800.00
Grants	134,760.00
Refundable deposits	2000.00
<b>Income</b>	<b>403,560.00</b>
<b>Projected total Income + Start of Year</b>	<b>551,060.00</b>

	£
<b>Expenditure - Annual Costs</b>	
<b><u>Ringfenced items</u></b>	
Civic Centre /Perton Pavilion refurbishment	26,200
Perton Parish Operating Reserve	20,000
Youth Grant	60,000
Youth	20,000
Allotments	74,760
Future Elections	4,000
VE Day	2,000
<b>Ringfenced total</b>	<b>206,960</b>

<b>Expenditure - Annual Costs</b>	<b>Budget</b>
Salaries & Wages	121,800
Members Allowance	15,000
Inland Revenue - Tax & NI	30,000
Staffs County Pension Fund	35,000
Chairman's Allowance	700
Advertising	600
Bus Shelters / Maintenance	2,000
Centre Boiler Maintenance & Servicing	1,000
Christmas Decorations	3,000
Civic Awards/Hospitality	150
Civic Centre Auto Front Door	1,000
Civic Centre Electrical PAT Testing / Inspections	1,000
Civic Centre Lift Maintenance	1,000
Civic Centre Maintenance and repairs	2,500
Cleaning Products / Hygiene Services	1,500
Computers & Software	2,000
Contingency	15,250
Drink Machine Rentals / Supplies	800
Electric	8,000
Fire Extinguisher Maintenance	250
Flower Tubs & Hanging Baskets	3,500
Gas	5,000
Graffiti Cleaning	3,000
Grounds Maintenance & Inspections	1,100
Holiday Activities	1,000
Internal & External Audit	1,000
John Ellis Health / Safety Consultancy	2,500
Kitchen Cleaning & supplies	300
MUGA/ Playground / Outdoor Activities	5,000
Notice boards & Signs	500
Office Stationery	1,000
Parish Grants	4,000
PPFA Grant	6,500
PC Insurance	3,500
Performing Rights Society & PPL	500
Photocopier	1,000
PPC Civic Sunday	1,000
PPC Events	2,000
Protective Clothing & Litter Pick Items	250
Refundable Deposits - Room Hire	2,000
Refuse Collection & hygiene services	2,000
Security, Fire & Emergency Lighting	1,100
Senior Citizens/Flicks in the Sticks	1,500
Severn Trent Metered Water	2,000
Skatepark	20,000

SSDC Non Domestic Rates	14,600.00
SSDC Premises Licence Fee	200.00
Staff Training	1,500.00
Subscriptions: SPCA / SLCC / Others	1,500.00
Telephone & Broadband	1,500.00
War Memorial Maintenance	500.00
Web Site Support / Maintenance	1,500.00
Partnership Working	9,000.00
	<b>Expenditure</b>
	<b>344,100</b>
<b>Total expenditure including ringfenced</b>	<b>£551,060.00</b>

Notes

- The elections budget to be increased significantly for the 2023 elections. The cost of an election if all four wards were contested could be £16,000
- The purchase of projectors and screens for the board room and Lakeside Hall to be considered
- To consider refurbishment of the Foyer, Lakeside Hall and Clerk's Office
- To consider other website providers
- To consider installing a hearing loop in the Lakeside Hall

209/19

**PARISH PRECEPT 2020/21**

Following agreement on the budget, the precept request is to be £210,000 for 2020/21.

The agreed Precept requirement is 2.24%, this will increase the annual charge by £1.33 per annum based on a 'Band D' property.

210/19

**PLANNING APPLICATION**

19/00988/REM Land West of Wrottesley Park Road, Perton

Reserved matters application following approval of 18/00436/OUT comprising of 2b The Scale, 2c The Appearance, 2d The Landscaping.

Resolved to make the following comments;

- There is a lack of footpaths in a number of areas
- The traffic island requires a suitably wide refuge
- Planting in the attenuation ponds and also planting of trees is required
- Play area location to be moved further south in the green space and to include hooped fencing
- Pedestrian crossing to be installed from the play area
- To ensure drainage is suitable. The existing pipeline under Wrottesley Park Road has a diameter of 8" which means retention of surface water and gradual drainage is essential. The soakaways envisaged for the houses are also essential to mitigate the possibility of flooding on the site.

The meeting closed at 9.20pm

Signed .....  
Chairman

Date: 10<sup>th</sup> February 2020